

Jan 1, 2015 thru Mar 31, 2015 Performance Report

Grant Number:

B-09-CN-TX-0042

Obligation Date:
Grantee Name:

El Paso Collaborative

Award Date:

02/11/2010

Grant Award Amount:

\$10,191,000.00

Contract End Date:
LOCCS Authorized Amount:

\$10,191,000.00

Reviewed By HUD:

Original - In Progress

Estimated PI/RL Funds:

\$9,588,940.00

Total Budget:

\$19,779,940.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:
Declaration Number

NSP

Executive Summary:

A Consortium of local non-profit organizations was awarded funding in the amount of \$10,191,000.00 for a Neighborhood Stabilization Program to stabilize neighborhoods in El Paso County, Texas whose viability has been and continues to be damaged by the economic effects of properties that have been foreclosed upon and abandoned. The Consortium is comprised of the El Paso Collaborative for Community and Economic Development, Project Vida, Ayuda, Inc. and Habitat for Humanity El Paso. The Consortium has selected the El Paso Collaborative for Community and Economic Development to serve as lead member and fiscal agent. The goal of the project is to acquire, rehabilitate and return to productive service a minimum of 125 single-family units in 22 eligible census tracts located inside and outside the city limits of the City of El Paso. The homes will be returned to active service for a combination of homeownership and rental. The project's end-users will be households with incomes up to 120% AMFI with a minimum of 25% of program funds reserve for end-users with incomes at or below 50% AMFI. The Consortium has selected 2 for-profit partners who will help carry out the NSP2 Program. They are Dawco Builders, LLC., Karma/JKS Properties Inc. Dawco and Karma/JKS will join Consortium Members in the role of developers that will acquire/rehabilitate properties and sell them to income-eligible households.

Target Geography:

Using HUD's mapping system, the Consortium identified 22 eligible census tracts scattered throughout the greater El Paso Area (city and outline areas of the county). The highest concentration of foreclosures is occurring in the City of El Paso's "Eastside" where there are 12 eligible census tracts, 5 with foreclosure scores of 20. There are 2 eligible census tracts on the other side of the Franklin Mountains, the "Westside"; another 2 tracts are in "Northeast" El Paso, north of the Fort Bliss Military Reservation; and another 2 are in the "Ysleta-Lower Valley" areas of the city. The remaining 4 census tracts are located outside of El Paso's city limits in the communities of Horizon City, San Elizario, Clint and Tornillo. It is interesting to note that in 15 of the 22 targeted census tracts the 2008 estimated median income levels were above 2008 HUD median income guideline and illuminates the fact that the census tracts with the highest foreclosure scores were considered middle, upper and moderate income census tracts. The targeted census tracts are: 103.07, 103.11, 103.12, 103.13, 103.14, 103.15, 103.20, 103.21, 43.07, 43.14, 43.15, 43.16, 102.04, 102.09, 40.04, 41.04, 1.07, 102.06, 103.09, 104.03, 104.04, 105.01.

Program Approach:

El Paso Collaborative and its Consortium Members have designed a program to assist 22 eligible census tracts located in El Paso County. The goal of the program will be to acquire, rehabilitate and return to active service 125 foreclosed or abandoned properties. To accomplish the desired outcomes, 5 developers plus El Paso Collaborative will share the responsibilities for acquisition and rehabilitation (3 Consortium Members and 2 for-profit partners will serve as developers). For-profit partners were selected not only for their expertise in acquisition and rehabilitation but for their willingness to introduce new concepts and ideas that will assist in long term affordability, green features, and energy efficiency of the units. With its experience as a community lender El Paso Collaborative will make loans to developers and Consortium Members for the purchase and redevelopment of eligible properties. El Paso Collaborative will make low interest loans to developers and 0% interest loans to Consortium Members. New and existing staff will administer the NSP2 Program, assure all aspects of the NSP2 Grant agreements/policies/procedures/activities will be properly implemented and monitored. El Paso Collaborative will acquire NSP single-family homes to use as rental properties for households up to 120% AMFI. Homes will be leased using High HOME rents adjusted for utility allowances. EPC's rental component will afford the organization the opportunity to develop long-term assets for the corporation and build capacity for future rental programs opportunities.

Consortium Members:

El Paso Collaborative for Community & Economic Development is the Lead Member of a Consortium, comprised of 4 local non-profit organizations. The other Consortium Members are Habitat for Humanity El Paso, Project Vida and Ayuda, Inc. Combined the 4 organizations have extensive experience in housing development (single and multi-family), homebuyer assistance, financing, counseling, and rental management. The El Paso Collaborative was certified in 2001 by the U.S. Treasury as a Community Development Financial Institution (CDFI). Roles of Consortium Members: El Paso Collaborative will be the Lead Member, fiscal agent and will coordinate the program. In addition they will: make lines of credit available to for-profit developers and Consortium Members for acquisition and rehabilitation of NSP eligible properties, and monitor all activities. Project Vida and Ayuda, Inc. will acquire, rehabilitate, rent and manage (20) properties to eligible households at or below 50% AMFI. Habitat for Humanity El Paso will acquire, rehabilitate, sell and finance (15) properties to eligible households at or below 50% AMFI.

How to Get Additional Information:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	19,413,635
Total Budget	0	19,413,635
Total Obligated	\$0.00	\$18,925,315.86
Total Funds Drawdown	\$76,707.04	\$16,306,640.57
Program Funds Drawdown	\$35,230.20	\$10,160,564.85
Program Income Drawdown	\$41,476.84	\$6,146,075.72
Program Income Received	\$16,620.15	\$6,204,545.25
Total Funds Expended	\$0.00	\$16,122,632.42
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	0	0
Limit on Admin/Planning	1,019,100	1,632,084.79
Limit on State Admin	0	1,482,084.79

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	1,019,100	1,550,861

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	2,547,750	6,064,306

Overall Progress Narrative:

During first quarter of 2015; El Paso Collaborative (EPC) made considerable progress in all areas of the NSP2 program. At the end of the previous quarter, EPC has spent \$16,281,749. As of March 31, 2015 we have spent \$16,306,641 and we have obligated \$18,916,146 and ended the quarter at 160% drawdown rate.

The Consortium exceeded the NOFA minimum national objective of 100 households residing in permanent housing with a cumulative total of 135 households having met the national objective.

Homebuyer activities: A total of 85 NSP homes were sold by the NSP2 Consortium and Developers to households at or below 120% AMFI. A total of 15 NSP homes were sold by the NSP2 Consortium and Developers to households at or below 50% AMFI.

Rental Program activities: A total of 35 NSP homes were leased and occupied by qualified households: AYUDA rented a total of 5 homes, Project Vida rented 15 homes and EPC rented a cumulative total of 15 NSP homes.

PROGRESS – CONSORTIUM MEMBERS

Lead Consortium Member- El Paso Collaborative for Community and Economic Development (EPC) – During Qtr 1, 2015 EPC continued with activities for its own rental component. Rents are established at "High" HOME rents with adjustments for utilities for households with incomes up to 120% AMFI. EPC outsources property management with ARP Property Management Company and works closely to provide oversight and compliance. As of end Qtr 1, all 15 NSP homes remained leased and occupied. EPC rented a cumulative total of 15 NSP homes rented to households at or below 120% AMFI.

Consortium Member -Habitat for Humanity El Paso (HFHEP) - Habitat’s goal was to acquire and rehabilitate 15 NSP homes for sale to households at/below 50% AMFI. Habitat completed the terms of their Consortium Member Agreement in a prior quarter and all 15 properties were developed and sold to households at or below 50% AMFI.

Consortium Member – Project Vida (PV) - PV’s original goal was to acquire and rehabilitate 15 NSP homes to rent to households at/below 50% AMFI. PV completed all 15 projects in a prior quarter. PV is also acting as Property Manager for both their properties and AYUDA’s. Under the terms of an amended Consortium Agreement, PV acted as a Developer acquired/rehabbed and sold six single family homes to LMMI households, of which two were sold to households at/below 50% AMFI. PV completed the terms of its amended Consortium Agreement in a previous quarter.

Consortium Member – AYUDA, Inc. - AYUDA’s goal was to acquire, rehabilitate and rent 5 NSP homes to households at/below 50% AMFI. AYUDA completed and leased all 5 of their properties in a prior quarter.

DEVELOPERS

Developer Karma JKS Properties, Inc. (JKS) completed the terms of NSP2 Developer Agreement in Qtr. 2/2014, having acquired, rehabbed and resold 53 single-family foreclosed homes.

Developer Dawco Builders, LLC-DAWCO completed the terms of its NSP2 Developer Agreement in Qtr. 4/2012, having acquired, rehabbed and resold 22 single-family foreclosed homes.

PROPERTY ACQUISITION CHALLENGES

All acquisition activities were completed in a previous quarter.

REHABILITATION CHALLENGES

All rehabilitation activities were completed in a previous quarter.

PRIMARY LENDERS AND NSP HOMEBUYER ASSISTANCE SECONDARY FINANCING

This activity was completed in a previous quarter.

ADDITIONAL INFORMATION TECHNICAL ASSISTANCE

During QT1 2015 EPC received technical assistance from LISC to analyze and develop the best use of its anticipated post-close Program Income. To date: EPC staff and the TA providers continue to work closely together to complete NSP2 grant close-out.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Program Funds Drawdown
9999, Restricted Balance	0	0	0	0
AAcq, Acquisition	29,121.03	18,000,000	9,279,158.94	
ALLR, Loan Loss Reseve	0	0	0	0
Adm, Administration	6,109.17	1,779,940	881,405.91	
NSP2 PI Waiver, NSP Program Income Waiver	0	0	0	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
AAcq	Acquisition	AcaAYUDA	AYUDA Rehab/Reconstruction
AAcq	Acquisition	AcaDAWCO 25%	Dawco Acquisition
AAcq	Acquisition	AcaDAWCO LMMI	DAWCO Rehab/Reconstruction
AAcq	Acquisition	AcaEPC	EPC Rehab/Reconstruction
AAcq	Acquisition	AcaEPC 25%	EPC Rehab/Reconstruction
AAcq	Acquisition	AcaHabitat	Habitat Rehab/Reconstruction
AAcq	Acquisition	AcaJKS 25%	JKS Acquisition 25%
AAcq	Acquisition	AcaJKS LMMI	JKS Rehab/Reconstruction
AAcq	Acquisition	AcaOthers	Other Developer Acquisition
AAcq	Acquisition	AcaPV	Project Vida Rehab/Reconstruction
Adm	Administration	AdmAYUDA	Ayuda Admin
Adm	Administration	AdmEPC	Administration
Adm	Administration	AdmHAB	Habitat Admin
Adm	Administration	AdmPV	Project Vida Admin
Adm	Administration	Plan1	Planning
ALLR	Loan Loss Reseve	ALLR	Loan Loss Reserves
NSP2 PI Waiver	NSP Program Income Waiver	NSP2 PI Waiver	NSP2 Program Income Waiver

Activities

Project # / Project Title: [AAcq / Acquisition](#)

Grantee Activity Number:

AcaAYUDA

Activity Title:

AYUDA Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

AAcq

Project Title:

Acquisition

Projected Start Date:

01/01/2011

Projected End Date:

06/30/2014

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:
09/30/2014

Responsible Organization:
Ayuda, Inc.

Program Income Account:
PI-EPC

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$488,741.00
Total Budget:	\$0.00	\$488,741.00
Total Obligated:	\$0.00	\$488,740.54
Total Funds Drawdown	\$0.00	\$488,740.54
Program Funds Drawdown:	\$0.00	\$309,335.08
Program Income Drawdown:	\$0.00	\$179,405.46
Program Income Received:	\$0.00	\$27,381.00
Total Funds Expended:	\$0.00	\$488,741.00
El Paso Collaborative for Community and Economic Development	\$0.00	\$488,741.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/5
#Efficient AC added/replaced	0	4/4
#Replaced thermostats	0	3/3
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	15/15
#Light fixtures (outdoors) replaced	0	9/9
#Refrigerators replaced	0	5/5
#Dishwashers replaced	0	4/4
#Low flow toilets	0	0/4
#Low flow showerheads	0	4/4
#Units with bus/rail access	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	7/5	71.43
# Renter Households	0	0	0	5/5	0/0	7/5	71.43

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	7	7	7	7
Households Female	0		0		0		0		6		6	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Acquisition/rehabilitation of NSP properties for rentals to families @ or below 50% AMFI.

Location Description:

El Paso County, Texas.

Activity Progress Narrative:

AYUDA's goal was to acquire, rehabilitate and rent 5 NSP homes to households at/below 50% AMFI.

AYUDA completed and leased all 5 of their properties in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AcqDAWCO 25%

Activity Title:

Dawco Acquisition

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

AAcq

Project Title:

Acquisition

Projected Start Date:

01/01/2011

Projected End Date:

09/30/2014

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

06/30/2014

Responsible Organization:

El Paso Collaborative for Community and Economic Development

Program Income Account:

PI-EPC

Benefit Type:

Direct Benefit (Households)

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$342,162.00
Total Budget:	\$0.00	\$342,162.00
Total Obligated:	\$0.00	\$342,162.00
Total Funds Drawdown	\$0.00	\$341,026.23
Program Funds Drawdown:	\$0.00	\$330,147.39
Program Income Drawdown:	\$0.00	\$10,878.84
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$341,026.23
El Paso Collaborative for Community and Economic Development	\$0.00	\$341,026.23
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3
#Efficient AC added/replaced	0	3/3
#Replaced thermostats	0	3/3
#Replaced hot water heaters	0	1/3
#Refrigerators replaced	0	3/3
#Dishwashers replaced	0	3/3
#Low flow showerheads	0	6/3
#Units exceeding Energy Star	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100
# Owner Households	0	0	0	3/3	0/0	3/3	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	3	3	0	0	3	3
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Acquisition of NSP eligible units for re-sale to households at or below 50% AMFI.

Location Description:

El Paso County, Texas

Activity Progress Narrative:

Acquisition and Rehabilitation of NSP eligible properties for re-sale to a cumulative total of three households at or below 50% AMFI. Developer Dawco Builders, LLC-DAWCO completed the terms of its NSP2 Developer Agreement in Qtr. 4/2012

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AcqDAWCO LMMI

Activity Title:

DAWCO Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

AAcq

Project Title:

Acquisition

Projected Start Date:

01/01/2011

Projected End Date:

06/30/2014

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

06/30/2014

Responsible Organization:

El Paso Collaborative for Community and Economic Development

Program Income Account:

PI-EPC

Benefit Type:

Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$2,648,504.00
Total Budget:	\$0.00	\$2,648,504.00
Total Obligated:	\$0.00	\$2,648,503.67
Total Funds Drawdown	\$0.00	\$2,244,313.35
Program Funds Drawdown:	\$0.00	\$1,763,134.32
Program Income Drawdown:	\$0.00	\$481,179.03
Program Income Received:	\$0.00	\$1,623,972.10
Total Funds Expended:	\$0.00	\$2,244,313.35
El Paso Collaborative for Community and Economic Development	\$0.00	\$2,244,313.35
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	19/19
#Energy Star Replacement Windows	0	14/14
#High efficiency heating plants	0	1/1
#Efficient AC added/replaced	0	8/8
#Replaced thermostats	0	19/19
#Light Fixtures (indoors) replaced	0	79/79
#Refrigerators replaced	0	21/21
#Dishwashers replaced	0	14/14
#Low flow showerheads	0	28/28

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	19/19
# of Singlefamily Units	0	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	19/19	19/19	100
# Owner Households	0	0	0	0/0	19/19	19/19	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	19	19	0	0	19	19
Households Female	0		0		0		4		0		4	
Unknown	0		0		0		0		0		0	

Activity Description:

Acquisition and Rehabilitation of NSP eligible properties for resale to households at or below 120% AMFI.

Location Description:

Eligible properties in El Paso County, Texas

Activity Progress Narrative:

Acquisition and Rehabilitation of NSP eligible properties for resale to a cumulative total of 19 households at or below 120% AMFI.

Developer Dawco Builders, LLC-DAWCO completed the terms of its NSP2 Developer Agreement in Qtr. 4/2012.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AcqEPC

Activity Title:

EPC Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

AAcq

Project Title:

Acquisition

Projected Start Date:

12/01/2012

Projected End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

El Paso Collaborative for Community and Economic Development

Program Income Account:

PI-EPC

Benefit Type:

Direct Benefit (Households)

Overall

Total Projected Budget from All Sources:

Jan 1 thru Mar 31, 2015

To Date

	N/A	\$2,927,534.00
Total Budget:	\$0.00	\$2,927,534.00
Total Obligated:	\$0.00	\$2,927,534.00
Total Funds Drawdown	\$45,741.18	\$2,035,034.47
Program Funds Drawdown:	\$29,121.03	\$1,343,656.14
Program Income Drawdown:	\$16,620.15	\$691,378.33
Program Income Received:	\$16,620.15	\$97,895.91
Total Funds Expended:	\$0.00	\$1,960,339.59
El Paso Collaborative for Community and Economic Development	\$0.00	\$1,960,339.59
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	17/16
#Energy Star Replacement Windows	0	16/20
#Efficient AC added/replaced	0	3/16
#Replaced thermostats	0	21/16
#Replaced hot water heaters	0	1/16
#Light Fixtures (indoors) replaced	0	37/10
#Light fixtures (outdoors) replaced	0	22/0
#Refrigerators replaced	0	19/16
#Dishwashers replaced	0	10/16
#Low flow showerheads	0	22/16
#Units with bus/rail access	0	15/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/16
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	16/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	17/16	17/16	100
# Owner Households	0	0	0	0/0	2/1	2/1	100

Renter Households 0 0 0 0/0 15/15 15/15 100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	2	2	15	14	17	16
Households Female	0		0		0		1		4		5	

Activity Description:

Acquisition and rehab of single-family properties for homeownership and rental to households at or below 120% AMFI.

Location Description:

El Paso, Texas

Activity Progress Narrative:

During Qtr 1 2015 EPC continued with activities for its own rental component. Rents are established at High HOME rents with adjustments for utilities for households with incomes up to 120% AMFI.

EPC outsources property management with ARP Property Management Company and works closely to provide oversight and compliance.

As of end Qtr 1 all 15 NSP homes remained leased and occupied. EPC rented a cumulative total of 15 NSP homes rented to households at or below 120% AMFI.

EPC acquired, rehabed and resold 1 NSP home to a household at or below 120% AMFI.

A cumulative total of 16 households were assisted under this activity.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AcqEPC 25%

Activity Title:

EPC Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

AAcq

Project Title:

Acquisition

Projected Start Date:

09/30/2011

Projected End Date:

09/30/2014

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

El Paso Collaborative for Community and Economic Development

Benefit Type:

Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$443,260.00
Total Budget:	\$0.00	\$443,260.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
El Paso Collaborative for Community and Economic Development	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2
#Energy Star Replacement Windows	0	13/8
#Efficient AC added/replaced	0	2/2
#Replaced thermostats	0	3/2
#Replaced hot water heaters	0	1/2
#Light Fixtures (indoors) replaced	0	16/15
#Light fixtures (outdoors) replaced	0	4/10
#Refrigerators replaced	0	2/2
#Dishwashers replaced	0	1/2
#Low flow showerheads	0	4/2
#Units with bus/rail access	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100
# Owner Households	0	0	0	2/2	0/0	2/2	100
# Renter Households	0	0	0	0/0	0/0	0/0	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	2	2	0	0	2	2
Households Female	0		0		0		1		0		1	

Activity Description:

Acquisition and Rehabilitation of NSP eligible properties for re-sale to households at or below 120% AMFI.

Location Description:

El Paso County, TX.

Activity Progress Narrative:

EPC completed acquisition and rehabilitation of NSP eligible properties for re-sale to a total of two households at or below 50% AMFI.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AcqHabitat

Activity Title:

Habitat Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

AAcq

Project Title:

Acquisition

Projected Start Date:

01/01/2011

Projected End Date:

06/30/2014

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

09/30/2014

Responsible Organization:

El Paso Collaborative for Community and Economic Development

Program Income Account:

PI-EPC

Benefit Type:

Direct Benefit (Households)

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$1,468,351.00
Total Budget:	\$0.00	\$1,468,351.00
Total Obligated:	\$0.00	\$1,423,295.65
Total Funds Drawdown	\$0.00	\$1,423,295.65
Program Funds Drawdown:	\$0.00	\$630,671.97
Program Income Drawdown:	\$0.00	\$792,623.68
Program Income Received:	\$0.00	\$75,143.53
Total Funds Expended:	\$0.00	\$1,423,295.65
El Paso Collaborative for Community and Economic Development	\$0.00	\$1,423,295.65
Habitat for Humanity El Paso	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	15/15
#Energy Star Replacement Windows	0	18/18
#High efficiency heating plants	0	3/3
#Efficient AC added/replaced	0	11/11
#Replaced thermostats	0	27/27
#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	76/76
#Light fixtures (outdoors) replaced	0	34/34
#Refrigerators replaced	0	13/13
#Dishwashers replaced	0	8/8
#Low flow toilets	0	0/11
#Units with bus/rail access	0	10/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	15/15
# of Singlefamily Units	0	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/15	0/0	15/15	100

Owner Households 0 0 0 15/15 0/0 15/15 100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	12	12	0	0	12	12
Other multi-racial	0	0	0	0	0	0	3	3	0	0	3	3
Households Female	0		0		0		6		0		6	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Acquisition/ Rehabilitation NSP eligible properties for re-sale to households at or below 50% AMFI.

Location Description:

Eligible properties in the El Paso County, Texas.

Activity Progress Narrative:

Habitat completed the terms of their Consortium Member Agreement in a previous quarter, all 15 properties were developed and sold to households at or below 50% AMFI.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AcqJKS 25%

Activity Title:

JKS Acquisition 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

AAcq

Project Title:

Acquisition

Projected Start Date:

01/01/2011

Projected End Date:

02/10/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

06/30/2014

Responsible Organization:

El Paso Collaborative for Community and Economic Development

Program Income Account:

PI-EPC

Benefit Type:

Direct Benefit (Households)

Overall

Jan 1 thru Mar 31, 2015

To Date

Total Projected Budget from All Sources:

N/A

\$1,123,802.00

Total Budget:

\$0.00

\$1,123,802.00

Total Obligated:

\$0.00

\$1,123,802.00

Total Funds Drawdown		\$0.00	\$1,128,362.42
Program Funds Drawdown:		\$0.00	\$775,068.38
Program Income Drawdown:		\$0.00	\$353,294.04
Program Income Received:		\$0.00	\$76,758.30
Total Funds Expended:		\$0.00	\$1,128,362.42
El Paso Collaborative for Community and Economic Development		\$0.00	\$1,128,362.42
Match Contributed:		\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	10/10
#Replaced thermostats	0	13/10
#Replaced hot water heaters	0	3/10
#Refrigerators replaced	0	10/10
#Dishwashers replaced	0	8/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/10	0/0	10/10	100
# Owner Households	0	0	0	10/10	0/0	10/10	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	10	9	0	0	10	9
Households Female	0		0		0		2		0		2	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Acquire NSP eligible properties for re-sale to households at or below 50% AMFI

Location Description:

El Paso County, TX.

Activity Progress Narrative:

Developer Karma JKS Properties, Inc. JKS completed the terms of its Developer Agreement in a previous quarter.

Cumulatively this developer acquired, rehabbed and resold 10-single family foreclosed homes to households at or below 50% AMFI.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
AcqJKS LMMI

Activity Title:
JKS Rehab/Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
AAcq

Project Title:
Acquisition

Projected Start Date:
01/01/2011

Projected End Date:
06/30/2014

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
06/30/2014

Responsible Organization:
El Paso Collaborative for Community and Economic Development

Program Income Account:
PI-EPC

Benefit Type:
Direct Benefit (Households)

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$6,072,430.00
Total Budget:	\$0.00	\$6,072,430.00
Total Obligated:	\$0.00	\$6,072,430.00
Total Funds Drawdown	\$0.00	\$4,816,730.54
Program Funds Drawdown:	\$0.00	\$2,779,434.98
Program Income Drawdown:	\$0.00	\$2,037,295.56
Program Income Received:	\$0.00	\$3,542,112.77
Total Funds Expended:	\$0.00	\$4,816,528.68
El Paso Collaborative for Community and Economic Development	\$0.00	\$4,816,528.68
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	43/44
#Energy Star Replacement Windows	0	33/33
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	32/30
#Replaced thermostats	0	66/66
#Replaced hot water heaters	0	13/12
#Light Fixtures (indoors) replaced	0	168/156
#Light fixtures (outdoors) replaced	0	59/58
#Refrigerators replaced	0	52/49
#Dishwashers replaced	0	44/41
#Low flow showerheads	0	67/61
#Units with bus/rail access	0	41/39

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	43/44
# of Singlefamily Units	0	43/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	43/44	43/44	100
# Owner Households	0	0	0	0/0	43/44	43/44	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino

White	0	0	0	0	0	0	43	42	0	0	43	42
Households Female	0		0		0		16		0		16	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Acquisition and Rehabilitation of NSP eligible properties for re-sale to households at or below 120% AMFI.

Location Description:

El Paso County, TX.

Activity Progress Narrative:

Developer Karma JKS Properties, Inc. JKS completed the terms of its Developer Agreement in a previous quarter.

Cumulatively this developer acquired, rehabbed and resold 43-single family foreclosed homes to households at or below 120% AMFI.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AcqOthers

Activity Title:

Other Developer Acquisition

Activity Category:

Acquisition - general

Activity Status:

Completed

Project Number:

AAcq

Project Title:

Acquisition

Projected Start Date:

01/01/2011

Projected End Date:

06/30/2014

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

El Paso Collaborative for Community and Economic Development

Program Income Account:

PI-EPC

Benefit Type:

Direct Benefit (Households)

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$0.00
Total Budget:	\$0.00	\$0.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$689,758.64
Total Funds Expended:	\$0.00	\$0.00
El Paso Collaborative for Community and Economic Development	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity Description:

Acquisition of NSP eligible units and re-sale to LMMI households

Location Description:

NSP eligible targeted census tracts.

Activity Progress Narrative:

This activity has been eliminated under this category and was consolidated to LMMI households for each developer.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AcqPV

Activity Title:

Project Vida Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

AAcq

Project Title:

Acquisition

Projected Start Date:

01/01/2011

Projected End Date:

06/30/2014

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:
09/30/2014

Responsible Organization:
Project Vida

Program Income Account:
PI-EPC

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$2,197,990.00
Total Budget:	\$0.00	\$2,197,990.00
Total Obligated:	\$0.00	\$2,197,987.00
Total Funds Drawdown	\$0.00	\$2,197,052.58
Program Funds Drawdown:	\$0.00	\$1,347,710.68
Program Income Drawdown:	\$0.00	\$849,341.90
Program Income Received:	\$0.00	\$71,523.00
Total Funds Expended:	\$0.00	\$2,197,052.58
El Paso Collaborative for Community and Economic Development	\$0.00	\$2,197,052.58
Project Vida	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	21/21
#Energy Star Replacement Windows	0	12/12
#Efficient AC added/replaced	0	12/12
#Replaced thermostats	0	7/7
#Replaced hot water heaters	0	7/6
#Light Fixtures (indoors) replaced	0	58/58
#Light fixtures (outdoors) replaced	0	46/40
#Refrigerators replaced	0	20/20
#Dishwashers replaced	0	14/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	21/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/15	4/0	21/21	100
# Owner Households	0	0	0	2/0	4/0	6/6	100
# Renter Households	0	0	0	15/15	0/0	15/15	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	6	6	15	15	21	21
Households Female	0		0		0		1		7		8	
Unknown	0		0		0		0		0		0	

Activity Description:

Acquisition and Rehabilitation of NSP eligible properties to rent to households @ or below 50% AMFI and resale to households at or below 120% AMFI

Location Description:

El Paso County Texas

Activity Progress Narrative:

PV's original goal was to acquire and rehabilitate 15 NSP homes to rent to households at/below 50% AMFI. PV completed all 15 projects in a prior quarter. PV is also acting as Property Manager for both their properties and AYUDA's. Under the terms of an amended Consortium Agreement, PV acted as a Developer acquired/rehabbed and sold six single family homes to LMMI households, of which two were sold to households at/below 50% AMFI.

PV completed the terms of its amended Consortium Agreement in a previous quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: Adm / Administration

Grantee Activity Number:
AdmAYUDA

Activity Title:
Ayuda Admin

Activity Category:
Administration

Activity Status:
Completed

Project Number:
Adm

Project Title:
Administration

Projected Start Date:
10/06/2010

Projected End Date:
09/30/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Ayuda, Inc.

Program Income Account:
PI-EPC

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$33,302.00
Total Budget:	\$0.00	\$33,302.00
Total Obligated:	\$0.00	\$33,302.00
Total Funds Drawdown	\$0.00	\$30,959.71
Program Funds Drawdown:	\$0.00	\$3,648.23
Program Income Drawdown:	\$0.00	\$27,311.48
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$30,959.71
Ayuda, Inc.	\$0.00	\$30,959.71
El Paso Collaborative for Community and Economic Development	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Administrative costs during NSP eligible activities.

Location Description:

Eligible census tracts in El Paso County, Texas

Activity Progress Narrative:

Ayuda did not request an administrative draw during this quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AdmEPC

Activity Title:

Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Adm

Project Title:

Administration

Projected Start Date:

02/11/2010

Projected End Date:

06/30/2014

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

El Paso Collaborative for Community and Economic Development

Program Income Account:

PI-EPC

Benefit Type:

N/A

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$1,416,018.00
Total Budget:	\$0.00	\$1,416,018.00
Total Obligated:	\$0.00	\$1,416,018.00
Total Funds Drawdown	\$30,965.86	\$1,378,395.74
Program Funds Drawdown:	\$6,109.17	\$709,519.68
Program Income Drawdown:	\$24,856.69	\$668,876.06
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$1,270,179.63
El Paso Collaborative for Community and Economic Development	\$0.00	\$1,270,179.63
Match Contributed:	\$0.00	\$0.00

Activity Description:

General administration, training & travel.

Location Description:

El Paso County, TX.

Activity Progress Narrative:

During the first quarter of 2015; EPC requested an administrative draws in the amount of \$30,966.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

AdmHAB

Activity Title:

Habitat Admin

Activity Category:

Administration

Activity Status:

Completed

Project Number:

Adm

Project Title:

Administration

Projected Start Date:

10/06/2010

Projected End Date:

09/30/2014

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity El Paso

Program Income Account:

PI-EPC

Benefit Type:

Direct Benefit (Households)

Overall

Jan 1 thru Mar 31, 2015

To Date

Total Projected Budget from All Sources:

N/A

\$60,754.00

Total Budget:

\$0.00

\$60,754.00

Total Obligated:

\$0.00

\$60,754.00

Total Funds Drawdown

\$0.00

\$50,978.05

Program Funds Drawdown:

\$0.00

\$18,238.00

Program Income Drawdown:

\$0.00

\$32,740.05

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$50,570.15

El Paso Collaborative for Community and Economic Development

\$0.00

\$50,570.15

Habitat for Humanity El Paso

\$0.00

\$0.00

Match Contributed:

\$0.00

\$0.00

Activity Description:

Administrative duties for NSP eligible activities.

Location Description:

Eligible census tracts in El Paso County, TX

Activity Progress Narrative:

Habitat did not request an administrative draw during this quarter.

Activity Location:

Address

City

State

Zip

Status / Accept Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
AdmPV

Activity Title:
Project Vida Admin

Activity Category:
Administration

Activity Status:
Completed

Project Number:
Adm

Project Title:
Administration

Projected Start Date:
10/06/2010

Projected End Date:
09/30/2014

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Project Vida

Program Income Account:
PI-EPC

Benefit Type:
Direct Benefit (Households)

Overall

Jan 1 thru Mar 31, 2015

To Date

Total Projected Budget from All Sources:	N/A	\$40,787.00
Total Budget:	\$0.00	\$40,787.00
Total Obligated:	\$0.00	\$40,787.00
Total Funds Drawdown	\$0.00	\$21,751.29
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$21,751.29
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$21,263.43
El Paso Collaborative for Community and Economic Development	\$0.00	\$21,263.43
Project Vida	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Administrative duties for NSP eligible activities.

Location Description:

Eligible census tracts in El Paso County, TX.

Activity Progress Narrative:

Project Vida did not request an administrative draw during this quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Review Checklist History

Status	Date	Action
--------	------	--------