

**Grantee: El Paso Collaborative**

**Grant: B-09-CN-TX-0042**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-09-CN-TX-0042

**Grantee Name:**

El Paso Collaborative

**Grant Amount:**

\$10,191,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Obligation Date:****Award Date:**

02/11/2010

**Contract End Date:**

02/11/2013

**Review by HUD:**

Reviewed and Approved

**Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$13,363.75

\$13,363.75

\$13,363.75

\$0.00

\$0.00

\$0.00

**To Date**

\$10,191,000.00

\$10,191,000.00

\$13,363.75

\$13,363.75

\$13,363.75

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$1,019,100.00	\$13,363.75
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$1,019,100.00	\$786,803.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,547,750.00	\$2,551,576.00

## Overall Progress Narrative:

NSP staff continued development of policies and procedures and other planning work in preparation for launching the program.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,191,000.00)	\$0.00
A, Financing Mechanisms	\$0.00	\$6,449,824.00	\$0.00
Adm, Administration	\$13,363.75	\$1,019,100.00	\$13,363.75
B, Acquisition/Rehabilitation	\$0.00	\$2,722,076.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>Plan1</b>
<b>Activity Title:</b>	<b>Planning</b>

**Activity Category:**

Planning

**Project Number:**

Adm

**Projected Start Date:**

02/11/2010

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

02/10/2013

**Responsible Organization:**

El Paso Collaborative for Community and Economic

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$232,297.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$232,297.00
<b>Program Funds Drawdown</b>	\$13,363.75	\$13,363.75
<b>Obligated CDBG DR Funds</b>	\$13,363.75	\$13,363.75
<b>Expended CDBG DR Funds</b>	\$13,363.75	\$13,363.75
El Paso Collaborative for Community and Economic	\$13,363.75	\$13,363.75
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General pre-planning prior to implementation and on-going planning during implementation to adjust program as needed.

**Location Description:**

El Paso County, TX.

**Activity Progress Narrative:**

Funds were drawn for new employee screening; salaries and fringe for NSP staff; travel to training, and equipment. Staff worked on development of NSP policies and procedures, agreements and attended various trainings and webinars.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

Address	City	State	Zip
1359 Lomaland Drive	El Paso	NA	79935-

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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