

Grantee: El Paso Collaborative

Grant: B-09-CN-TX-0042

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-09-CN-TX-0042

Grantee Name:

El Paso Collaborative

Grant Amount:

\$10,191,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:**

02/11/2010

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$13,363.75

\$13,363.75

\$13,363.75

\$0.00

\$0.00

\$0.00

To Date

\$10,191,000.00

\$10,191,000.00

\$13,363.75

\$13,363.75

\$13,363.75

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$1,019,100.00	\$13,363.75
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$1,019,100.00	\$786,803.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,547,750.00	\$2,551,576.00

Overall Progress Narrative:

NSP staff continued development of policies and procedures and other planning work in preparation for launching the program.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$10,191,000.00)	\$0.00
A, Financing Mechanisms	\$0.00	\$6,449,824.00	\$0.00
Adm, Administration	\$13,363.75	\$1,019,100.00	\$13,363.75
B, Acquisition/Rehabilitation	\$0.00	\$2,722,076.00	\$0.00

Activities

Grantee Activity Number:	Plan1
Activity Title:	Planning

Activity Category:

Planning

Project Number:

Adm

Projected Start Date:

02/11/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/10/2013

Responsible Organization:

El Paso Collaborative for Community and Economic

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$232,297.00
Total CDBG Program Funds Budgeted	N/A	\$232,297.00
Program Funds Drawdown	\$13,363.75	\$13,363.75
Obligated CDBG DR Funds	\$13,363.75	\$13,363.75
Expended CDBG DR Funds	\$13,363.75	\$13,363.75
El Paso Collaborative for Community and Economic	\$13,363.75	\$13,363.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General pre-planning prior to implementation and on-going planning during implementation to adjust program as needed.

Location Description:

El Paso County, TX.

Activity Progress Narrative:

Funds were drawn for new employee screening; salaries and fringe for NSP staff; travel to training, and equipment. Staff worked on development of NSP policies and procedures, agreements and attended various trainings and webinars.

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
1359 Lomaland Drive	El Paso	NA	79935-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
